

CERTIFICATE

To the Clerk of Miami County, State of Kansas
We, the undersigned, officers of
City of Paola

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditures for the various funds for the year ; and
(3) the Amounts(s) of 2009 Ad Valorem Tax are within statutory limitations.

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Adopted Budget		
Expenditures	Amount of -1 Ad Valorem Tax	County Clerk's Use Only
3,998,476	1,178,416	
2,189,219	228,858	
282,120	222,785	
1,083,764	321,476	
206,436		
729,323		
383,465		
157,499		
2,080,349		
184,656		
335,552		
41,013		
136,486		
109,071		
1,045,950		
877,405		
13,840,784	1,951,535	

Is an Ordinance required to be passed, published, and attached to the budget? ☒ Yes

County Clerk's Use Only

November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by:

Address: 19 E Peoria
Paola, KS 66071

Attest: _____, -1

County Clerk

Jay Wieland
Jay Wieland, City Manager

Artie Stuteville
Artie Stuteville, Mayor
Jim Pritchard
Jim Pritchard, Council Member
Johna Dial
Johna Dial, Council Member
Jack Rowlett, Jr.
Jack Rowlett, Jr., Council Member
Pete Bell
Pete Bell, Council Member

Governing Body

City of Paola

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$	<u>1,969,169</u>
2. Debt Service Levy in 2009 Budget	- \$	<u>288,806</u>
3. Tax Levy Excluding Debt Service	\$	<u>1,680,363</u>
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ <u>495,248</u>	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ <u>1,766,652</u>	
5b. Personal Property 2008	- <u>2,190,226</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2009		
6a. Real Estate	+ <u>39,842</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>39,842</u>	
7. Valuation of Property that has Changed in Use during 2009	<u>85,498</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>620,588</u>	
9. Total Estimated Valuation July 1, 2009	<u>48,340,082</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>47,719,494</u>	
11. Factor for Increase (8 divided by 10)	<u>0.01300</u>	
12. Amount of Increase (11 times 3)	+ \$ <u>21,853</u>	
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>1,702,216</u>	
14. Debt Service in this 2010 Budget	<u>228,858</u>	
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>1,931,074</u>	

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Paola

2010

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund for 2009	Budget Tax Levy Amt for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General Fund 01	1,085,000	108,360	1,219	765	0
Bond & Interest Fund 06	276,500	27,614	311	195	0
Library - Fund 02	208,000	20,773	234	147	0
Employee Benefits - Fund	313,000	31,259	352	221	0
TOTAL	1,882,500	188,006	2,116	1,328	0

County Treas Motor Vehicle Estimate	<u>188,006</u>			
County Treasurers Recreational Vehicle Estimate		<u>2,116</u>		
County Treasurers 16/20M Vehicle Estimate			<u>1,328</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.09987</u>			
Recreational Vehicle Factor		<u>0.00112</u>		
16/20M Vehicle Factor			<u>0.00071</u>	
Slider Factor				<u>0.00000</u>

City of Paola

2010

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
General Fund - Fund 01 (Admin)	Community Center - Fund 08	88,380	88,000	78,000	12-101
General Fund - Fund 01 (Fire)	Equipment Reserve MERF (NB)	50,000	-	-	12-1,117
General Fund - Fund 01 (Street)	Bond & Interest - Fund 06	100,000	50,000	50,000	12-825d
General Fund - Fund 01 (Park)	Capital Improvements MERF (NB)	50,000	-	-	12-1,117
General Fund - Fund 01 (Park)	Capital Improvements CIP (NB)	25,000	-	-	12-1,118
General Fund - Fund 01 (All Departments)	Employee Benefits - Fund 05	214,000	232,561	299,690	12-1,118
Waste Water TP - Fund 16	Bond & Interest - Fund 06	-	25,000	25,000	12-825d
Sewer Service - Fund 04	Sewer Reserve - Fund 11	7,000	7,000	7,000	12-825d
Sewer Service - Fund 04	Capital Improvements CIP (NB)	25,000	-	-	12-1,118
Water Utility - Fund 09	Bond & Interest - Fund 06	67,000	92,000	70,000	12-825d
Library - Fund 02	Employee Benefits - Fund 05	31,200	35,000	39,000	12-1,118
Sewer Service - Fund 04	Employee Benefits - Fund 05	72,560	78,500	107,440	12-825d
Capital Improvements CIP - Internal (NB)	Capital Improvements CIP - Internal (NB)	1,414,558	-	-	12-1,118
Capital Improvements CIP - Police (NB)	Bond & Interest - Fund 06	297,961	309,463	318,063	12-197
Capital Improvements CIP - Fire (NB)	Bond & Interest - Fund 06	-	381,070	334,225	12-197
Capital Improvements CIP - Com Ctr (NB)	Bond & Interest - Fund 06	-	109,417	87,791	12-197
Capital Improvements CIP - City Hall (NB)	Bond & Interest - Fund 06	-	-	125,000	12-197
Capital Improvements CIP - Library (NB)	Bond & Interest - Fund 06	-	-	235,000	12-197
Acquatics Center - Fund 07	Employee Benefits - Fund 05	30,250	36,300	39,300	12-1,118
Community Center - Fund 08	Employee Benefits - Fund 05	15,500	18,500	18,000	12-1,118
Water Utility - Fund 09	Employee Benefits - Fund 05	122,638	131,851	154,640	12-825d
Health & Sanitation - Fund 13	Employee Benefits - Fund 05	6,600	5,955	5,900	12-825d
Water Treatment Plant - Fund 15	Water Utility - Fund 09	-	224,553	596,000	12-825d
Water Reserve - Fund 10	Water Treatment Plant - Fund 15	-	278,759	-	12-825d
Storm Water - Fund 12	Bond & Interest - Fund 06	-	10,000	10,000	12-825d
Swimming Pool Reserve (NB)	Acquatics Center - Fund 07	-	-	150,000	12-197
Waste Water TP - Fund 16	Sewer Service - Fund 04	-	10,000	-	12-825d
Capital Improvements CIP - CC Roof (NB)	General Fund - Fund 01 (Admin)	-	-	40,000	12-1,118
Totals		2,617,647	2,123,929	2,790,049	
Adjustments					
Adjusted Totals		2,617,647	2,123,929	2,790,049	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

City of Paola

2010

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 1999a	11/1/99	11/1/09	4.45	765,000	95,000	5/1 & 11/1	11/1	4,797	95,000	0	0
Series 2002 Refunding	8/1/03	11/1/12	3.00	4,210,000	460,000	5/1 & 11/1	11/1	17,467	135,000	12,608	140,000
Series 2005a	4/28/05	9/1/15	3.61	1,655,000	1,240,000	3/1 & 9/1	9/1	44,497	160,000	38,898	165,000
Series 2006a	11/15/06	9/1/16	3.62	1,660,000	1,370,000	3/1 & 9/1	9/1	50,986	150,000	43,936	155,000
Series 2006b	11/15/06	9/1/17	3.74	325,000	305,000	3/1 & 9/1	9/1	12,182	30,000	10,682	30,000
Series 2007	12/1/07	9/1/25	4.00	2,840,000	2,840,000	3/1 & 9/1	9/1	213,777	15,000	121,484	35,000
Total G.O. Bonds					6,310,000			343,706	585,000	227,608	525,000
Revenue Bonds:											
Series PBC 2007	12/1/07	11/1/21	4.00	3,750,000	3,595,000	5/1 & 11/1	11/1	149,462	160,000	143,063	175,000
Series PBC 2008	9/15/08	5/1/21	3.55	3,660,000	3,660,000	5/1 & 11/1	5/1	155,487	355,000	127,016	295,000
Total Revenue Bonds					7,255,000			304,949	515,000	270,079	470,000
Other:											
State Revolving Fund	7/29/05	3/1/27	2.76	7,207,738	6,733,835	3/1 & 9/1	3/1 & 9/1	185,066	114,934	181,872	118,128
Total Other					6,733,835			185,066	114,934	181,872	118,128
Total Indebtedness					20,298,835			833,721	1,214,934	679,559	1,113,128

City of Paola

2010

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2009	Payments Due 2009	Payments Due 2010
Park Land	9/1/2004	102	4.00	102,000	46,039	14,227	14,227
Automated Water Meter System	4/5/2005	60	3.69	288,247	55,042	58,563	0
Police Cars	3/23/2007	24	3.92	61,742	31,442	32,727	0
Fire Heavy Rescue Vehicle	7/11/2007	120	4.68	231,500	212,842	29,634	29,634
Public Works Heavy Equipment	3/5/2008	36	3.64	107,262	107,262	39,395	39,395
Totals					452,627	174,546	83,256

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Paola

2010

Adopted Budget General Fund 01 - Detail Expenses	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Expenditures:			
Administration Department 001			
Salaries	110,366	112,744	105,851
Contractual	308,657	277,348	270,750
Commodities	29,077	25,400	27,250
Capital Outlay	6,314	10,000	7,500
Transfer to Community Center 01	88,380	88,000	78,000
Transfer to Employee Benefits 01	8,000	0	22,000
Total	550,794	513,492	511,351
Police Department 002			
Salaries	976,617	986,000	959,000
Contractual	116,769	131,510	103,500
Commodities	101,922	97,496	108,200
Capital Outlay	9,229	5,366	7,000
Transfer to Employee Benefits 02	106,000	116,911	140,000
Total	1,310,537	1,337,283	1,317,700
Fire Department 003			
Salaries	124,408	128,000	130,000
Contractual	47,738	60,072	75,022
Commodities	48,286	50,050	60,100
Capital Outlay	2,469	1,200	5,000
Transfer to CIP /MERF (NB)	50,000	0	0
Total	272,901	239,322	270,122
Municipal Court Department 004			
Salaries	54,849	60,000	62,500
Contractual	99,496	112,000	122,000
Commodities	3,404	3,500	3,500
Capital Outlay	1,675	1,400	1,500
Transfer to Employee Benefits 04	4,000	4,700	5,600
Total	163,424	181,600	195,100
Street Department 005			
Salaries	323,323	334,000	285,000
Contractual	48,305	61,850	62,850
Commodities	402,535	150,520	160,500
Capital Outlay	88,188	152,500	102,500
Transfer to Bond & Interest 05	100,000	50,000	50,000
Transfer to Employee Benefits 05	42,000	49,000	58,000
Total	1,004,351	797,870	718,850
Parks & Recreation Department 006			
Salaries	131,936	140,500	175,100
Contractual	56,451	52,728	56,728
Commodities	45,087	64,000	71,500
Capital Outlay	23,459	25,002	0
Transfer to CIP /MERF (NB)	75,000	0	0
Transfer to Employee Benefits 06	23,000	26,200	31,440
Total	354,933	308,430	334,768
Cemetery Department 007			
Salaries	40,163	44,000	44,800
Contractual	549	1,750	2,250
Commodities	10,443	10,750	11,000
Capital Outlay	2,000	0	0
Transfer to Employee Benefits 07	4,000	4,700	5,350
Total	57,155	61,200	63,400
Community Development Department 008			
Salaries	190,160	190,000	192,000
Contractual	25,263	26,807	26,300
Commodities	11,602	12,300	13,250
Capital Outlay	1,974	3,250	2,000
Transfer to Employee Benefits 08	27,000	31,050	37,300
Total	255,999	263,407	270,850
Page Total	3,970,094	3,702,604	3,682,141

(Note: Should agree with general sub-totals.)

City of Paola

2010

FUND PAGE FOR FUNDS WITH A TAX LE

Adopted Budget Library - Fund 02	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	9,324	17,977	14,940
Receipts:			
Ad Valorem Tax	213,574	208,000	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	3,400	2,500	3,100
Motor Vehicle Tax	18,814	16,500	20,773
Recreational Vehicle Tax	0	0	234
16/20M Vehicle Tax	0	0	147
Slider			0
Grants	22,230	23,830	23,500
Fines & Fees	3,747	4,000	4,200
Reimbursed	82	223	0
Interest on Idle Funds	2,034	1,000	1,050
Miscellaneous		1,189	2,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	263,887	257,242	55,004
Resources Available:	273,211	275,219	69,944
Expenditures:			
Personal Services	129,791	141,064	145,399
Appropriated Reserve	0	0	11,050
Contractuals	27,374	27,000	26,129
Commodities	51,018	43,600	46,050
Capital Outlay	15,711	13,500	14,400
Transfer to Employee Benefits 05	31,200	35,000	39,000
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	140	115	100
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditure	255,234	260,279	282,120
Unencumbered Cash Balance Dec 31	17,977	14,940	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	271,521	275,791	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
		Del Comp Rate 5.00%	10,609
		Amount of 2009 Ad Valorem Tax	222,789

Adopted Budget

Employee Benefits - Fund 05	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	119,313	104,425	56,994
Receipts:			
Ad Valorem Tax	311,279	313,000	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	6,050	3,600	3,600
Motor Vehicle Tax	34,801	28,000	31,259
Recreational Vehicle Tax	0	0	352
16/20M Vehicle Tax	0	0	221
Slider	0	0	0
Reimbursements	14,240	23,392	20,000
Transfer In - General Fund 01 (All Departments)	214,000	232,561	299,690
Transfer In - Library Fund 02	31,200	35,000	39,000
Transfer In - Sewer Service Fund 04	72,560	78,500	107,440
Transfer In - Aquatics Center Fund 07	30,250	36,300	39,300
Transfer In - Community Center Fund 08	15,500	18,500	18,000
Transfer In - Water Service Fund 09	122,638	131,851	154,640
Transfer In - Health & Sanitation Fund 13	6,600	5,955	5,900
Interest on Idle Funds	4,005	2,000	1,000
Miscellaneous	0	200	200
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	863,133	908,859	720,602
Resources Available:	982,448	1,013,284	777,596
Expenditures:			
Health Insurance	281,470	332,500	400,629
FICA and Medicare	220,373	235,000	230,000
Workers Compensation	118,054	109,400	105,000
KPERS/KP&F	207,893	235,000	240,000
401(a) Contributions	28,327	16,761	0
Unemployment Compensation	2,834	3,000	3,000
Employee Development	5,285	5,500	5,500
Section 125 Payments	13,552	18,900	20,900
Appropriated Balance	0	0	78,239
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	229	229	500
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditure	878,023	956,290	1,083,764
Unencumbered Cash Balance Dec 31	104,425	56,994	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	929,261	993,230	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
		Del Comp Rate 5.00%	15,308
		Amount of 2009 Ad Valorem Tax	321,470

City of Paola

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway Fund 17	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	95,206	91,514	50,046
Receipts:			
State of Kansas Gas Tax	153,986	139,220	155,640
County Transfers Gas	0	0	0
Interest on Idle Funds	2,724	1,500	750
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	156,710	140,720	156,390
Resources Available:	251,916	232,234	206,436
Expenditures:			
Personal Services	0	0	25,000
Contractual Services	17,777	15,000	0
Comodities	305,212	150,000	150,000
Capital Outlay	0	17,188	6,436
Appropriated Balance	0	0	25,000
Reimbursed Direct Expenses	-162,587	0	0
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	160,402	182,188	206,436
Unencumbered Cash Balance Dec 31	91,514	50,046	0

2008/2009 Budget Authority Amount:

270,279

255,793

Violation of Budget Law for 2008/2009:

No

No

Possible Cash Violation for 2008:

No

Adopted Budget

Sewer Service - Fund 04	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	62,134	30,838	33,087
Receipts:			
Sewer Use Charges	547,352	599,723	693,936
Inspection Charges	1,200	1,200	1,200
Connect/Disconnect Fees	0	0	0
Reimbursed	3,812	1,683	500
Transfer In from Waste Water TP Fund 16	0	10,000	0
Interest on Idle Funds	1,354	350	500
Miscellaneous	354	100	100
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	554,072	613,056	696,236
Resources Available:	616,206	643,894	729,323
Expenditures:			
Personal Services	273,504	283,200	313,220
Contractual Services	114,857	137,907	139,296
Commodities	70,511	74,200	76,200
Capital Outlay	21,936	30,000	41,000
Transfer to Sewer Reserve Fund 11	7,000	7,000	7,000
Transfer to CIP/MERF (NB)	25,000	0	0
Transfer to Employee Benefits Fund 05	72,560	78,500	107,440
Appropriated Balance	0	0	45,167
Miscellaneous		0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	585,368	610,807	729,323
Unencumbered Cash Balance Dec 31	30,838	33,087	0

2008/2009 Budget Authority Amount:

623,893

650,728

Violation of Budget Law for 2008/2009:

No

No

Possible Cash Violation for 2008:

No

City of Paola

2010

FUND PAGE FOR FUNDS WITH NO TAX LEV

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Acquatics Center - Fund 07	2008	2009	2010
Unencumbered Cash Balance Jan 1	363,381	250,954	113,965
Receipts:			
Season Passes	14,430	14,000	15,000
Gate Receipts	38,459	40,000	40,000
Coupon Books	14,721	17,500	20,000
Concessions	22,652	25,000	25,000
Rentals	6,020	4,000	5,000
Lessons	13,072	11,000	11,000
Reimbursed	3,273	0	0
Sales Tax	1,786	2,000	2,000
Transfer in From Pool Reserve Fund (NB)	0	0	150,000
Interest on Idle Funds	8,891	3,000	1,500
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	123,304	116,500	269,500
Resources Available:	486,685	367,454	383,465
Expenditures:			
Personal Services	123,892	134,079	142,829
Contractual Services	36,875	35,600	42,200
Commodities	40,001	40,510	55,500
Capital Outlay	660	5,000	21,000
Transfer to Employee Benefits Fund 05	30,250	36,300	39,300
Sales Tax	1,771	2,000	2,000
Refunds	837	0	0
Appropriated Balance	0	0	80,636
Miscellaneous	1,445	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	235,731	253,489	383,465
Unencumbered Cash Balance Dec 31	250,954	113,965	0
2008/2009 Budget Authority Amount	459,096	363,848	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008	No		

Adopted Budget

Community Center - Fund 08	Prior Year Actual	Current Year Estimate	Proposed Budget Year
	2008	2009	2010
Unencumbered Cash Balance Jan 1	32,642	29,194	19,849
Receipts:			
Summer Program Revenue	4,245	10,000	11,000
Grants	600	5,000	6,000
Concessions	178	750	750
Rentals	4,545	5,000	10,000
Reimbursed	3,910	3,300	4,500
Donations & Gifts	-151	6,000	5,000
Programs, Events, Ticket Sales	12,617	15,000	20,000
Memberships	0	25	2,000
Sales Tax	14	0	0
Transfer In from General Fund 01 (Admin)	88,380	88,000	78,000
Interest on Idle Funds	1,052	400	400
Miscellaneous	205	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	115,595	133,475	137,650
Resources Available:	148,237	162,669	157,499
Expenditures:			
Personal Services	47,890	54,800	56,100
Appropriated Balance	0	0	12,049
Contractual Services	32,755	47,200	48,800
Commodities	15,122	13,700	12,250
Capital Outlay	0	3,500	3,500
Summer Program Expense	7,723	4,870	6,500
Transfer to Employee Benefits Fund 05	15,500	18,500	18,000
Sales Tax	13	0	0
Refunds	40	0	0
Miscellaneous	0	250	300
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	119,043	142,820	157,499
Unencumbered Cash Balance Dec 31	29,194	19,849	0
2008/2009 Budget Authority Amount	142,885	163,510	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008	No		

City of Paola

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Utility - Fund 09	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	287,153	221,092	204,376
Receipts:			
Water Sales	834,180	911,720	1,148,748
Water for Resale	31,063	31,000	6,725
Tank Sales	8,658	10,000	10,000
Install Charges	22,000	30,000	30,000
Connect/Disconnect Fees	7,620	10,000	10,000
Rentals	1,100	1,000	1,000
Sales Tax	15,679	14,500	16,000
Reimbursed	244	22,900	55,000
Transfer In from Water Treatment Plant Fund 15	0	224,553	596,000
Interest on Idle Funds	7,544	2,500	2,500
Miscellaneous	108	59	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	928,196	1,258,232	1,875,973
Resources Available:	1,215,349	1,479,324	2,080,349
Expenditures:			
Personal Services	415,147	343,600	311,100
Contractual Services	181,523	524,098	1,424,609
Commodities	125,536	102,649	73,000
Capital Outlay	54,857	50,750	17,000
Sales Tax	27,551	30,000	30,000
Transfer to Employee Benefits Fund 05	122,638	131,851	154,640
Transfer to Bond & Interest Fund 06	67,000	92,000	70,000
Miscellaneous	5	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	994,257	1,274,948	2,080,349
Unencumbered Cash Balance Dec 31	221,092	204,376	0
2008/2009 Budget Authority Amount:	1,200,547	1,274,948	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget

Stormwater - Fund 12	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	52,827	119,856	102,856
Receipts:			
Reimbursed	12,128	0	0
Storm Water Fees	80,730	80,000	80,000
Interest on Idle Funds	2,292	1,800	1,800
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	95,150	81,800	81,800
Resources Available:	147,977	201,656	184,656
Expenditures:			
Personal Services	0	0	15,000
Contractual Services	25,441	13,800	10,000
Commodities	2,680	15,000	30,000
Capital Outlay	0	60,000	100,000
Transfer to Bond & Interest Fund 06	0	10,000	10,000
Appropriated Balance	0	0	19,656
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	28,121	98,800	184,656
Unencumbered Cash Balance Dec 31	119,856	102,856	0
2008/2009 Budget Authority Amount:	124,866	193,177	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

City of Paola

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Health & Sanitation - Fund 13	2008	2009	2010
Unencumbered Cash Balance Jan 1	29,849	9,233	9,202
Receipts:			
Collection Fees	286,011	305,000	326,000
Haulers Permits	474	324	300
Reimbursements	0	0	0
Interest on Idle Funds	603	75	50
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	287,088	305,399	326,350
Resources Available:	316,937	314,632	335,552
Expenditures:			
Personal Services	18,535	14,703	14,500
Contractual Services	282,094	284,772	301,500
Commodities	475	0	0
Capital Outlay	0	0	0
Transfer to Employee Benefits 05	6,600	5,955	5,900
Appropriated Balance	0	0	13,652
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	307,704	305,430	335,552
Unencumbered Cash Balance Dec 31	9,233	9,202	0
2008/2009 Budget Authority Amount:	325,600	324,863	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Parks & Rec - Fund 14	2008	2009	2010
Unencumbered Cash Balance Jan 1	15,048	25,548	26,328
Receipts:			
Liquor Tax	16,388	14,000	14,585
Interest on Idle Funds	571	280	100
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	16,959	14,280	14,685
Resources Available:	32,007	39,828	41,013
Expenditures:			
Transfer to Capital Improvement CIP	0	0	0
Personal Services	0	0	0
Contractual Services	149	2,500	13,513
Commodities	6,310	11,000	11,000
Capital Outlay	0	0	16,500
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	6,459	13,500	41,013
Unencumbered Cash Balance Dec 31	25,548	26,328	0
2008/2009 Budget Authority Amount:	36,604	27,270	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

City of Paola

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Reserve - Fund 10	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	270,691	278,206	0
Receipts:			
Reimbursements	0	0	
Interest on Idle Funds	7,515	553	
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	7,515	553	0
Resources Available:	278,206	278,759	0
Expenditures:			
Capital Outlay	0	0	
Transfer to Water Treatment Plant - Fund 15	0	278,759	
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	278,759	0
Unencumbered Cash Balance Dec 31	278,206	0	0
2008/2009 Budget Authority Amount:	0	284,691	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget

Adopted Budget Sewer Reserve - Fund 11	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	110,159	120,286	128,486
Receipts:			
Transfer In from Sewer Service Fund 04	7,000	7,000	7,000
Interest on Idle Funds	3,127	1,200	1,000
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	10,127	8,200	8,000
Resources Available:	120,286	128,486	136,486
Expenditures:			
Capital Outlay	0	0	136,486
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	136,486
Unencumbered Cash Balance Dec 31	120,286	128,486	0
2008/2009 Budget Authority Amount:	118,519	128,159	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

City of Paola

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget 911 Fund - Fund 19	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	3,689	3,791	0
Receipts:			
Reimbursements	0	0	0
911 Funds	0	0	0
Interest on Idle Funds	102	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	102	0	0
Resources Available:	3,791	3,791	0
Expenditures:			
Capital Outlay	0	3,791	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	3,791	0
Unencumbered Cash Balance Dec 31	3,791	0	0

2008/2009 Budget Authority Amount: 0 3,989
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

Adopted Budget

Transient Guest Tax - Fund 20	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	33,328	52,901	73,671
Receipts:			
Transient Guest Tax	33,717	35,000	35,000
Interest on Idle Funds	1,089	770	400
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	34,806	35,770	35,400
Resources Available:	68,134	88,671	109,071
Expenditures:			
Contractual Services	15,233	15,000	91,571
Economic Development - Chamber of Commerce	0	0	12,500
Miscellaneous			5,000
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	15,233	15,000	109,071
Unencumbered Cash Balance Dec 31	52,901	73,671	0

2008/2009 Budget Authority Amount: 43,487 69,628
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

City of Paola

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Treatment Plant - Fund 15	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	217,834	466,191	637,950
Receipts:			
Water Service Charges	301,170	325,000	396,000
Transfer In from Water Depreciation Fund 10	0	278,759	0
Interest on Idle Funds	9,222	11,000	12,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	310,392	614,759	408,000
Resources Available:	528,226	1,080,950	1,045,950
Expenditures:			
Salaries & Wages	0	0	0
Employee Benefits	0	0	0
Capital Outlay	62,035	75,000	449,950
Transfer to Water Utility Fund 09	0	343,000	596,000
Miscellaneous	0	25,000	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	62,035	443,000	1,045,950
Unencumbered Cash Balance Dec 31	466,191	637,950	0
2008 Budget Authority Limited Amount:	739,610	1,128,525	
Violation of Budget Law for 2008:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

City of Paola

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Waste Water TP - Fund 16	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	304,548	417,405	432,405
Receipts:			
Connection Charges	30,000	25,000	25,000
Sewer Service Billing	407,291	415,000	415,000
Reimbursements	0	0	0
Interest on Idle Funds	8,224	5,000	5,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	445,515	445,000	445,000
Resources Available:	750,063	862,405	877,405
Expenditures:			
Salaries & Wages	0	0	0
Employee Benefits	0	0	0
Contractual Services	10,498	25,000	50,000
Commodities	5,368	5,000	10,000
Capital Outlay	5,307	50,000	50,000
State Revolving Loan Fund Payment	300,000	300,000	300,000
Refunds	0	0	0
Transfer to Bond & Interest Fund 06	0	25,000	25,000
Transfer to Sewer Service Fund 04	0	10,000	0
Appropriated Balance	0	0	402,405
Miscellaneous	11,485	15,000	40,000
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	332,658	430,000	877,405
Unencumbered Cash Balance Dec 31	417,405	432,405	0

2008 Budget Authority Limited Amount:

756,311

809,548

Violation of Budget Law for 2008:

No

No

Possible Cash Violation for 2008:

No

City of Paola

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2008 is to be shown)

2010

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Pool Reserve Account		Benefit Dist Const Funds		Street Construction Funds		WWTP Construction Fund		Funds Held in Escrow		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,652,466	Cash Balance Jan 1	0	Cash Balance Jan 1	116,491	Cash Balance Jan 1	722,507	Cash Balance Jan 1	0	2,491,464
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	48,269	None	0	Interest	155	Interest	20,060	Interest	620	
Reimbursed	12,024							Escrow Receipts	56,510	
Total Receipts	60,293	Total Receipts	0	Total Receipts	155	Total Receipts	20060	Total Receipts	57130	137,638
Resources Available:	1,712,759	Resources Available:	0	Resources Available:	116,646	Resources Available:	742,567	Resources Available:	57,130	2,629,102
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
none	0	None	0	Contractuals	53,884	None	0	Escrow Disbursements	57,130	
				Capital Improvmts	51,623					
Total Expenditures	0	Total Expenditures	0	Total Expenditures	105507	Total Expenditures	0	Total Expenditures	57130	162,637
Cash Balance Dec 31	1,712,759	Cash Balance Dec 31	0	Cash Balance Dec 31	11,139	Cash Balance Dec 31	742,567	Cash Balance Dec 31	0	2,466,465 **
										2,466,465 **

**Note: These two block figures should agree.

City of Paola

NON-BUDGETED FUNDS (B)
(Only the actual budget year for 2008 is to be shown)

2010

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Cemetery Benefit Fund		Special Grants		Equipment Reserve MERF		Capital Improvements CIP		Drug Tax Fund		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	41,038	Cash Balance Jan 1	6,600	Cash Balance Jan 1	90,856	Cash Balance Jan 1	4,199,779	Cash Balance Jan 1	7,855	4,346,128
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	1,139	Interest	1,260	Lease Proceeds	107,000	Interest	81,242	Interest	173	
Donations	2,000	Donations	201,217	Reimbursements	13,580	Sales Tax	1,017,021	Forefitures	2,946	
				Transfer In	100,000	Transfers In	50,000			
						Reimbursements	52,256			
						Donations	20,360			
						Miscellaneous	1,620			
						Bond Proceeds	3,719,040			
						CIP Internal Transfer	1,414,558			
Total Receipts	3,139	Total Receipts	202,477	Total Receipts	220,580	Total Receipts	635,609	Total Receipts	3,119	6,785,412
Resources Available:	44,177	Resources Available:	209,077	Resources Available:	311,436	Resources Available:	10,555,876	Resources Available:	10,974	11,131,540
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
None	0	Contractuals	78,288	Equipment	150,629	Contractual	204,292	Equipment	5,052	
						Capital Items	4,186,487			
						Real Estate	267,570			
						Transfer Out	297,961			
						Miscellaneous	48,341			
						CIP Internal Transfer	1,414,558			
Total Expenditures	0	Total Expenditures	78,288	Total Expenditures	150,629	Total Expenditures	641,920	Total Expenditures	5,052	6,653,178
Cash Balance Dec 31	44,177	Cash Balance Dec 31	130,789	Cash Balance Dec 31	160,807	Cash Balance Dec 31	4,136,667	Cash Balance Dec 31	5,922	4,478,362 **
										4,478,362 **

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARIN

2010

The governing body of
City of Paola

will meet on the 11th day of August, 2009, at 5:30 p.m. at the Municipal Court Room at the Paola Justice Center at 805 N Pearl St for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Paola City Hall at 19 E Peoria Street
and will be available at this hearing.

BUDGET SUMMAR

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2009 Ad Valorem Tax	Estimate Tax Rate *
General Fund 01	3,982,847	26.547	3,707,327	23.130	3,998,476	1,178,416	24.378
Bond & Interest Fund 06	995,356	2.695	1,728,659	5.921	2,189,219	228,858	4.734
Library - Fund 02	255,234	4.529	260,279	4.475	282,120	222,785	4.609
Employee Benefits - Fund 05	878,023	6.600	956,290	6.845	1,083,764	321,476	6.650
Special Highway Fund 17	160,402		182,188		206,436		
Sewer Service - Fund 04	585,368		610,807		729,323		
Acquatics Center - Fund 07	235,731		253,489		383,465		
Community Center - Fund 08	119,043		142,820		157,499		
Water Utility - Fund 09	994,257		1,274,948		2,080,349		
Stormwater - Fund 12	28,121		98,800		184,656		
Health & Sanitation - Fund 13	307,704		305,430		335,552		
Special Parks & Rec - Fund 14	6,459		13,500		41,013		
Water Reserve - Fund 10			278,759				
Sewer Reserve - Fund 11					136,486		
911 Fund - Fund 19			3,791				
Transient Guest Tax - Fund 20	15,233		15,000		109,071		
Water Treatment Plant - Fund 15	62,035		443,000		1,045,950		
Waste Water TP - Fund 16	332,658		430,000		877,405		
Non-Budgeted Funds-A	162,637						
Non-Budgeted Funds-B	6,653,178						
Totals	15,774,286	40.371	10,705,087	40.371	13,840,784	1,951,535	40.371
Less: Transfers	2,617,647		2,123,929		2,790,049		
Net Expenditure	13,156,639		8,581,158		11,050,735		
Total Tax Levied	1,922,332		1,882,500		xxxxxxxxxxxxxxxx		
Assessed							
Valuation	47,616,872		48,838,549		48,340,082		

Outstanding Indebtedness,

	<u>2007</u>	<u>2008</u>	<u>2009</u>
January 1,			
G.O. Bonds	5,080,000	6,845,000	6,310,000
Revenue Bonds	0	3,750,000	7,255,000
Other	4,735,000	6,845,661	6,733,835
Lease Purchase Principal	289,612	497,307	452,627
Total	10,104,612	17,937,968	20,751,462

*Tax rates are expressed in mills

Jay Wieland
City Official Title: City Manager

THE MIAMI COUNTY REPUBLIC

AFFIDAVIT of PUBLICATION

State of Kansas, Miami County, ss

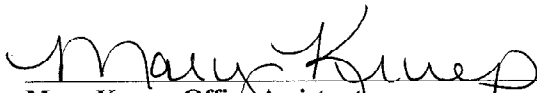
The undersigned, being first duly sworn under oath deposes and states: That he/she is affiliated with the Miami County Republic, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Miami County, Kansas, with a general paid circulation on a weekly basis in Miami County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted to the post office of Paola in said County as second class matter.


That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week on the 29th day of July, 2009:

First publication: July 29, 2009

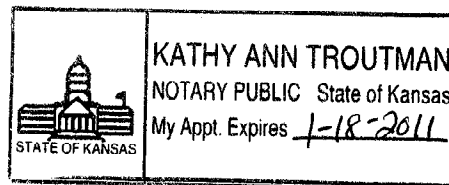
Publication fee: \$122.20


Mary Kruep, Office Assistant

Subscribed and sworn to before me this
29th day of July, 2009.


Kathy Ann Troutman, Notary Public
My commission expires:

*See
attached*



» NOTICE OF BUDGET HEARING

(Published in the Miami County Republic, July 29, 2009)

NOTICE OF BUDGET HEARING

2010

The governing body of
City of Paola

will meet on the 11th day of August, 2009, at 5:30 p.m. at the Municipal Court Room at the Paola Justice Center at 805 N Pearl St for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Paola City Hall at 19 E Peoria Street and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2009 Ad Valorem Tax	Estimate Tax Rate *
General Fund 01	3,982,847	26.547	3,707,327	23.130	3,998,476	1,178,416	24.378
Bond & Interest Fund 06	995,356	2.895	1,728,659	5.921	2,189,219	228,858	4.734
Library - Fund 02	255,234	4.529	260,270	4.476	282,120	222,765	4.809
Employee Benefits - Fund 05	878,023	5.600	956,290	6.845	1,083,764	321,476	6.650
Special Highway Fund 17	160,402		182,188		209,436		
Sewer Service - Fund 04	585,368		610,807		729,323		
Acquatics Center - Fund 07	235,731		253,489		383,465		
Community Center - Fund 08	119,043		142,820		157,499		
Water Utility - Fund 09	994,257		1,274,948		2,080,349		
Stormwater - Fund 12	28,121		98,800		184,656		
Health & Sanitation - Fund 13	307,704		305,430		336,662		
Special Parks & Rec - Fund 14	6,459		13,500		41,013		
Water Reserve - Fund 10			278,759				
Sewer Reserve - Fund 11					136,486		
911 Fund - Fund 19			3,791				
Transient Guest Tax - Fund 20	15,233		15,000		109,071		
Water Treatment Plant - Fund 15	62,035		443,000		1,045,950		
Waste Water TP - Fund 16	332,658		430,000		877,405		
Non-Budgeted Funds-A	162,637						
Non-Budgeted Funds-B	6,653,178						
Totals	15,774,285	40.371	10,705,087	40.371	13,840,784	1,951,535	40.371
Less: Transfers	2,617,647		2,123,929		2,790,049		
Net Expenditure	13,156,638		8,581,158		11,050,735		
Total Tax Levied	1,922,332		1,882,500		xxxxxxxxxxxx		
Assessed							
Valuation	47,616,872		48,838,549		48,340,082		
Outstanding Indebtedness,							
January 1,	2007		2008		2009		
G.O. Bonds	5,080,000		6,845,000		6,310,000		
Revenue Bonds	0		3,750,000		7,255,000		
Other	4,735,000		6,845,661		6,733,835		
Lease Purchase Principal	289,612		497,307		452,627		
Total	10,104,612		17,937,968		20,751,462		

*Tax rates are expressed in mills

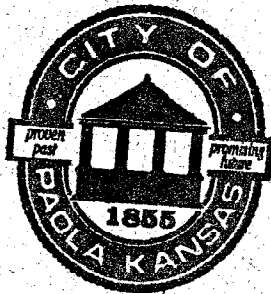
Jay Wieland
City Official Title: City Manager

CERTIFICATE

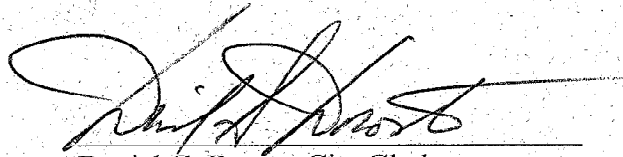
I, Daniel G. Droste, City Clerk for the City of Paola, Kansas, do hereby certify that the attached is a true and correct copy of Ordinance No. 2995 AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2010 FOR THE CITY OF PAOLA, KANSAS.

Said Ordinance was adopted by the governing body on August 11, 2009 and was published in the official city newspaper on August 19, 2009.

I have affixed my hand and seal this 24th day of August, 2009.



(Seal)



Daniel G. Droste, City Clerk
City of Paola, Kansas

(Published in the Miami County Republic on August 19, 2009)

ORDINANCE NUMBER 2995

**AN ORDINANCE ATTESTING TO AN INCREASE IN TAX
REVENUES FOR BUDGET YEAR 2010 FOR THE CITY OF
PAOLA, KANSAS.**

WHEREAS, the City of Paola, Kansas must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

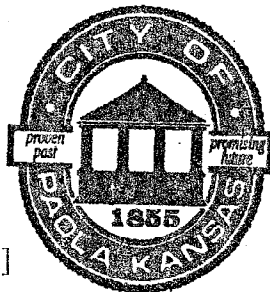
NOW THEREFORE, be it ordained by the Governing Body of the City of Paola, Kansas:

Section One. In accordance with state law, the City of Paola, Kansas has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2010 until December 31, 2010.

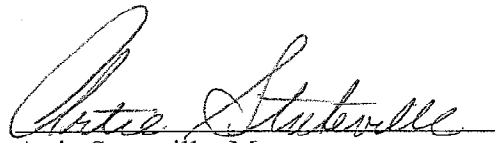
Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2009 budget.

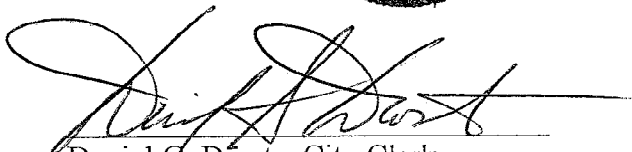
Section Three. This ordinance shall take effect after publication once in the official city newspaper.

PASSED AND APPROVED by the Governing Body on this 11th day of August, 2009.



ATTEST: [seal]


Artie Stuteville, Mayor


Daniel G. Droste, City Clerk

THE MIAMI COUNTY REPUBLIC

AFFIDAVIT of PUBLICATION

State of Kansas, Miami County, ss

The undersigned, being first duly sworn under oath deposes and states: That he/she is affiliated with the Miami County Republic, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Miami County, Kansas, with a general paid circulation on a weekly basis in Miami County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted to the post office of Paola in said County as second class matter.

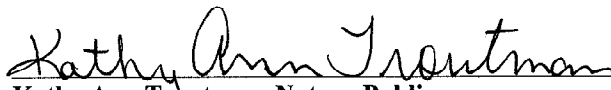
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week on the 19th day of August, 2009:

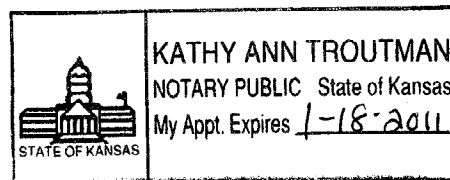
First publication: August 19, 2009

Publication fee: \$72.77


Mary Kruep, Office Assistant

Subscribed and sworn to before me this
19th day of August, 2009.


Kathy Ann Troutman, Notary Public
My commission expires:



*See
attached*

» **PAOLA CITY ORDINANCE**

(Published in the
Miami County Republic,
August 19, 2009)

ORDINANCE NO. 2995
AN ORDINANCE AT-
TESTING TO AN IN-
CREASE IN TAX REV-
ENUES FOR BUDGET
YEAR 2010 FOR THE CITY
OF PAOLA, KANSAS.

WHEREAS, the City of Paola, Kansas must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Paola, Kansas:

Section One. In accordance with state law, the City of Paola, Kansas has scheduled a public hearing

and has prepared the proposed budget necessary to fund city services from January 1, 2010 until December 31, 2010.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2009 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 11th day of August, 2009.

Artie Stuteville, Mayor

ATTEST: [seal]

Daniel G. Droste,
City Clerk (It)